

Outwood Academy Foxhills - Pupil Premium and Y7 Catch up / SEN fund Tracker 18-19

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil P	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
Option Maths				£ 6,489.00	£ 6,489.00	£ 6,489.00				£ 2,334.17	£ 1,892.63	£ 3,430.97
Option English				£ 6,489.00	£ 6,489.00	£ 6,489.00				£ 2,334.17	£ 1,892.63	£ 3,430.97
Option Science						£ 6,489.00						£ 3,430.97
100% Science					£ -	£ 12,978.00						£ 6,861.93
100% Maths				£ 12,978.00	£ 12,978.00	£ 19,467.00				£ 4,668.35	£ 3,785.25	£ 10,292.90
100% English					£ 12,978.00	£ 19,467.00					£ 3,785.25	£ 10,292.90
VMG Science						£ 3,303.33						£ 1,746.59
VMG English						£ 3,303.33						£ 1,746.59
VMG Maths						£ 3,303.33						£ 1,746.59
121 Tuition	£ 77,707.82						£ 29,218.14					£ 41,086.89
Attendance Support	£ 37,976.00						£ 14,278.98					
Core TA's	£ 19,541.50						£ 7,347.60					
Director Support	£ 139,631.73						£ 52,501.53					
Inclusion Support	£ 56,262.50						£ 21,154.70					
Learning Managers		£ 20,638.47	£ 21,767.13	£ 21,122.18	£ 13,866.47	£ 16,768.75		£ 7,530.25	£ 8,308.07	£ 7,597.91	£ 4,044.39	£ 8,866.24
Librarian/Resource Manager	£ 17,220.00						£ 6,474.72					
Accelerated Reader		£ 781.38	£ 824.12					£ 285.10	£ 314.55			
Access Arrangements	£ 992.00						£ 372.99					
Careers Inc.			£ 4,217.90		£ 2,768.00	£ 3,394.10			£ 1,609.89		£ 807.33	£ 1,794.58
Dyslexia Intervention		£ 64.63	£ 49.07	£ 61.64	£ 58.65	£ 79.00		£ 23.58	£ 18.73	£ 22.17	£ 17.11	£ 41.77
Educake	£ 432.00						£ 162.43					
Education Off site	£ 10,149.40						£ 3,816.17					
Enrichment Club Buses		£ 3,844.45	£ 3,402.86	£ 3,610.66	£ 3,117.12	£ 2,259.91		£ 1,402.70	£ 1,298.80	£ 1,298.80	£ 909.16	£ 1,194.90
Enrichment Clubs	£ 3,061.89						£ 1,151.27					
Free School Meals							£ 47,626.54					
FSM Eligibility	£ 588.00						£ 221.09					
Graduation	£ 230.49						£ 86.66					
Hardship Funds (Yr. 7-11)							£ 571.88					
Hegerty Maths	£ 982.00						£ 369.23					
Intervention Budget	£ 10,000.00						£ 3,760.00					
Lexia	£ 898.83						£ 337.96					
Music Lessons	£ 3,564.00						£ 1,340.06					
Outward Bound (Hatfield Trip)	£ 4,918.50						£ 1,849.36					
Renaissance Learning	£ 1,802.88						£ 677.88					
Rosetta Stone	£ 1,190.00						£ 447.44					
Student Planners	£ 1,423.20						£ 535.12					
Uniform	£ 5,134.88	£ 11,840.00					£ 1,930.71	£ 4,320.00				
WJEC revision work book for each stude	£ 2,512.45						£ 944.68					
Equipment for Students							£ 334.00					

Academy Pupil Population

Year Group	Number on Roll as of 31.10.18	Number EVER6/LAC/Service
Year 7	148	54
Year 8	131	50
Year 9	139	50
Year 10	120	35
Year 11	87	46
Total	625	235

EFA Pupil Premium	
Income	
Sep 18 - Mar 19	£ 130,367.71
based on 233 pupils @ £935 each	
Apr 19 - Aug 19	£ 91,577.08
based on 233 pupils @ £935 each	
LA Pupil Premium	£ 8,820.00
Total Pupil Premium Income	£ 230,764.79
Total Pupil Premium Expenditure	£ 353,976.90

Year 7 Catch Up Premium	
Income Actual	£ 17,839.00
Expenditure	
Maths Resources	£ 1,000.00
Lucid Extract	£ 304.78
Core TA's	£ 9,770.75
Enrichment T/A	£ 3,900.00
Drum Therapy	£ 745.50
Librarian	£ 11,480.00
Inclusion Support	£ 77,989.00
Patrick Lappin - Breaking down the Barriers	£ 5,522.50
Total Expenditure	£ 110,712.53

SEN	
Income)	
SEN Top UP	£ 26,243.96
GAG Notional	£ 344,574.83
Total Income	£ 370,818.79
Expenditure	
Inclusion Budget	£ 787.00
Educational Psychologist	£ 6,720.00
TA Salaries	£ 47,717.00
12.6% Teaching Salaries	£ 179,590.95
12.6% Non Teaching Salaries	£ 150,142.86
12.6% Agency Teaching Fees	£ 5,704.81
12.6% Directors Support	£ 20,898.00
Inclusion Support	£ 56,262.50
Patrick Lappin - Breaking down the Barriers	£ 5,522.50
Drum Therapy	£ 745.50
Core TA's	£ 9,770.75
Total Expenditure	£ 483,861.87

Guidance for completion

1. Complete the table at the top right with the latest figures for the Academy. Insert the total number of students for each year group who qualify for pupil premium funding
2. On the left of the sheet, complete expenditure for each activity. The activities may be whole school or specific to year groups.
3. The proportion of funding spent on students qualifying for the pupil premium will be generated automatically on the right and totalled
4. The list of activities is not exhaustive and may be adapted to each academy £23.84